

COMPACT GOAL

The compact aims to reduce poverty and accelerate economic growth by enabling improved agricultural productivity and expanding access to markets and services through critical infrastructure investments in the irrigation and road sectors, and capacity building in the high value agriculture sector.



COMPACT AT A GLANCE

Compact Signed	01-22-2010
Entry Into Force	09-01-2010
Compact End Date	09-01-2015
Compact Total	\$262,000,000
Amount Committed	\$210,285,981
Amount Expended	\$101,436,143
Estimated Program Beneficiaries	414,000
Estimated Increase in Household Income	\$260,000,000

% OF TOTAL COMPACT BUDGET (USD MILLIONS)

46%	Transition to High Value Agriculture	\$120.7
51%	Road Rehabilitation	\$132.8
1%	Monitoring And Evaluation	\$3.5
9%	Program Administration And Control	\$23.8

■ Project Preparation ■ Project Implementation

Transition to High Value Agriculture

Rehabilitation of up to 11 irrigation systems servicing up to 15,500 hectares to facilitate transition to high value agriculture. Technical assistance to support the establishment of water user associations that will be legally responsible for O&M of the systems. Financing for post harvest infrastructure and technical assistance for farmers and agribusiness.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
112,000	\$123,000,000

PROJECT COST

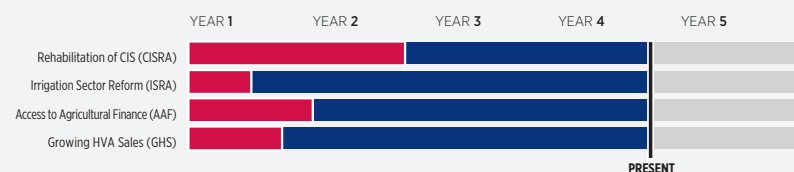
\$120,773,402

TOTAL CONTRACT COMMITMENTS

\$96,027,066

TOTAL PROJECT EXPENDITURES¹

\$35,082,149



PROJECTED RESULTS BY END OF COMPACT

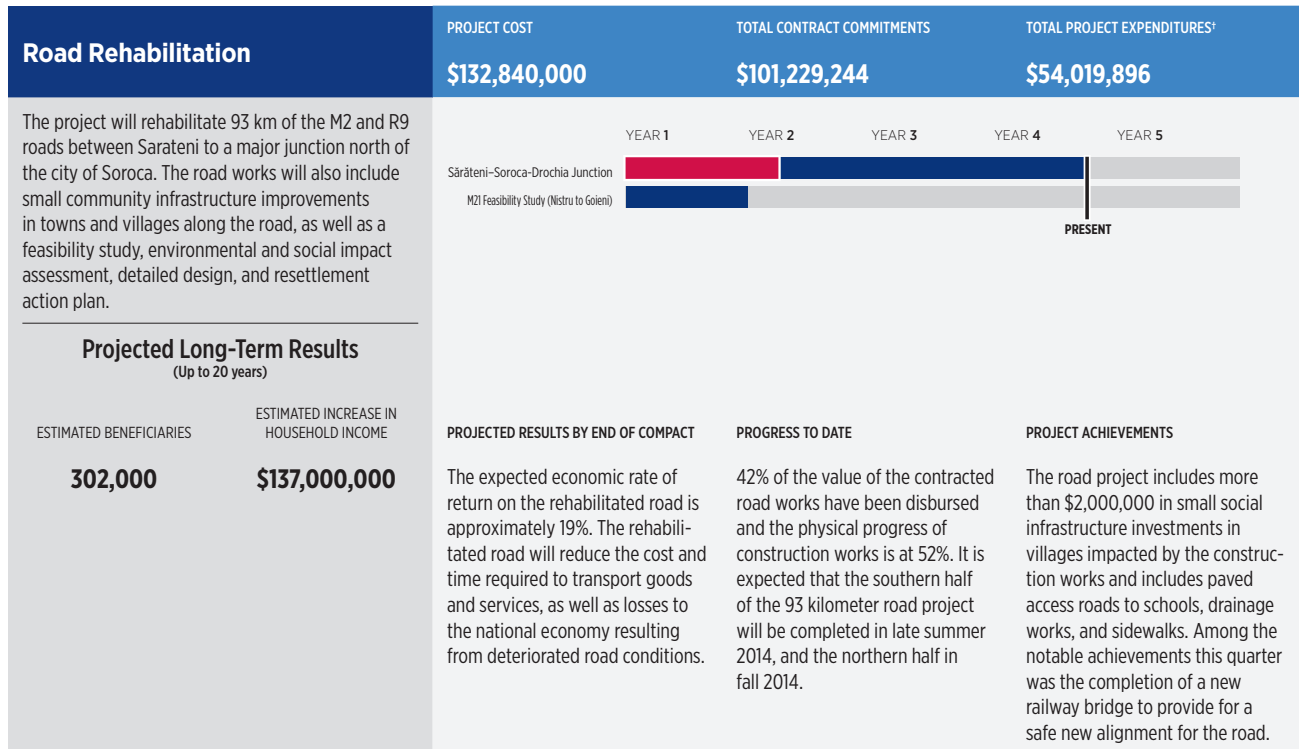
The project is expected to yield an economic rate of return of approximately 12.7%, and increase the incomes of approximately 32,000 households, with an average total benefit over 20 years equal to 170% of the beneficiaries' current annual income.

PROGRESS TO DATE

All construction works contracts have experienced delays but are expected to be completed by the compact end date. \$5.43 million in loans have been approved as part of the Access to Agricultural Finance Activity. 4,244 farmers have been trained and sales of high value produce have increased by \$13.88 million as part of the Growing High Value Agriculture Sales Activity, a joint USAID/MCC activity.

PROJECT ACHIEVEMENTS

All six CISRA contracts have been awarded and work has commenced at nine of the ten project sites located on the Prut and Nistru rivers. Construction supervision and resettlement services are in place and working in coordination with MCA-Moldova.



[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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